ACTIVITY ACCOUNT BUDGET

Fund Name GIRLS BASKETBALL CAMP FUND # 300 SPCC 9301

Purpose of Activity: In a fun atmosphere to teach the basics of basketball to the young players and to provide them with a set of drills and techniques to aid their development and the enjoyment of basketball.

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Instructions for completion:

First Column: Information from current approved budget

Second Column: Actual information current calendar year to date

Third Column: Projected budget for the next calendar year

	2014 Approved Budget	2014 Year to date Actual	2015 Proposed Budget
Estimated Beginning Balance, Jan. 1, 20XX	$ 2,585 06	$ 2,900 06	$ 4600 00
Income (list by sources):			
Registration (camp)	$ 1,300.00	$ 1,700	$ 1,800 00
	$	$	$
	$	$	$
	$	$	$
	$	$	$
	$	$	$
	$	$	$
	$	$	$
	$	$	$
	$	$	$
	$	$	$
	$	$	$
	$	$	$
Total Estimated Beginning Balance & Income	$ 3,885.06	$ 4,600.06	$ 6,400 00

Expenditures (list by type):	2014 Approved Budget	2014 Year to date Actual	2015 Proposed Budget	
Food	$ 200.00	$	$ 500.00	paid 250.00 in Jan of 2015 - late bill
Coaching Supplies	$ 400.00	$	$	
Camp Supplies	$ 200.00	$	$	
Camp Incentives - Rewards	$ 250.00	$	$ 960.00	459.90 paid in Jan of 2015 - late bill
Player Supplies	$ 600.00	$	$	
Miscellaneous Supplies	$ 300.00	$	$	
Camp Instructor Fees	$ 200.00	$	$	
Fringe Ben. fee payroll	$	$ 7.51	$ 80.00	
	$	$	$	
	$	$	$	
	$	$	$	
	$	$	$	
Total Expenditures	$ 2,150.00	$ 7.51	$ $1540.00	
Estimated Ending Balance, Dec. 31, 20 XX	$ 1,735.60	$ 4592.55	$ $4860.00	

The Activity Sponsor will insure that all funds collected by this group are deposited into the District designated accounts in accordance with Board Policy.

The Activity Sponsor will insure that all funds expended by this group are disbursed in accordance with Board Policy.

Tonia Hainline 2-6-15
Activity Sponsor Date

Building Principal/Administrator 2/10/15
Administrative Approval Date

Please have a student representative sign below if your student members/officers helped develop this budget.

Student Representative Date

Reviewed by Treasurer's office staff MD 2/10/15
Initials Date

School District Treasurer

Board Approval Date

ACTIVITY ACCOUNT BUDGET

Fund Name: Spanish Club FUND # 200 SPCC 9253

Purpose of Activity: To supplement classroom learning with cultural activities.

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Instructions for completion:

First Column: Information from current approved budget

Second Column: Actual information current calendar year to date

Third Column: Projected budget for the next calendar year

	2014 Approved Budget	2014 Year to date Actual	2015 Proposed Budget
Estimated Beginning Balance, Jan. 1, 20XX	$ 1481.50	$ 1481.50	$ 1437.74
Income (list by sources):			
	$	$	$
	$	$	$
	$	$	$
Shirts	$ 400.00	$	$ 600
	$	$	$
	$	$	$
	$	$	$
	$	$	$
	$	$	$
	$	$	$
	$	$	$
	$	$	$
Total Estimated Beginning Balance & Income	$ 1881.50	$ 1481.50	$ 2037.74

Expenditures (list by type):	2014 Approved Budget	2014 Year to date Actual	2015 Proposed Budget
	$	$	$
	$	$	$
Piñata / Candy	$	$ 43.76	$
	$	$	$
Shirts - Outstanding Payment to OVISCO	$	$	$
	$	$	$ 1400.00
	$	$	$
Shirts	$	$	$ 600.00
	$	$	$
	$	$	$
	$	$	$
	$	$	$
Total Expenditures	$ 0	$ 43.76	$ 2000.00
Estimated Ending Balance, Dec. 31, 20 XX	$ 1481.50	$ 1437.74	$ 37.74

The Activity Sponsor will insure that all funds collected by this group are deposited into the District designated accounts in accordance with Board Policy.

The Activity Sponsor will insure that all funds expended by this group are disbursed in accordance with Board Policy.

Activity Sponsor — Date 1/30/15

Building Principal/Administrator — Administrative Approval Date 2-3-15

Please have a student representative sign below if your student members/officers helped develop this budget.

None

Student Representative

Reviewed by Treasurer's office staff — Initials BD — Date 2/3/15

School District Treasurer

Board Approval Date

ACTIVITY ACCOUNT BUDGET

Fund Name High School Scholastic Team FUND # 300 SPCC 9892

Purpose of Activity: Scholastic Tea Competitions and Tournaments

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Instructions for completion:

First Column: Information from current approved budget

Second Column: Actual information current calendar year to date

Third Column: Projected budget for the next calendar year

	2014 Approved Budget	2014 Year to date Actual	2015 Proposed Budget
Estimated Beginning Balance, Jan. 1, 20XX	$ 105.58	$ 105.58	$ 215.58
Income (list by sources):			
	$	$	$
	$	$	$
	$	$	$
Donations / Sponsorship	$ 300.00	$ —	$
	$	$	$ 750.00
Fundraiser	$ 1000.00	$ 110.00	$ —
	$	$	$
	$	$	$
	$	$	$
	$	$	$
	$	$	$
	$	$	$
Total Estimated Beginning Balance & Income	$ 1405.58	$ 215.58	$ 965.58

Expenditures (list by type):	2014 Approved Budget	2014 Year to date Actual	2015 Proposed Budget
	$	$	$
	$	$	$
	$	$	$
Tournament Entry Fees	$	$	$ 300.00
	$	$	$
Buzzer System Purchase	$	$	$ 500.00
	$	$	$
	$	$	$
	$	$	$
	$	$	$
	$	$	$
	$	$	$
Total Expenditures	$ 0	$ 0	$ 800.00
Estimated Ending Balance, Dec. 31, 20 XX	$ 1405.58	$ 215.58	$ 165.58

The Activity Sponsor will insure that all funds collected by this group are deposited into the District designated accounts in accordance with Board Policy.

The Activity Sponsor will insure that all funds expended by this group are disbursed in accordance with Board Policy.

Activity Sponsor — Date: 1/30/14

Building Principal/Administrator — Administrative Approval Date: 2-3-15

Please have a student representative sign below if your student members/officers helped develop this budget.

Student Representative

Reviewed by Treasurer's office staff — Initials: BD — Date: 2/3/15

School District Treasurer

Board Approval Date

School Year 14-15

ACTIVITY ACCOUNT BUDGET

Fund Name New Field Fundraising FUND # 004 SPCC 9125

Purpose of Activity: Raise money for a ballfield

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Instructions for completion:

First Column: Information from current approved budget

Second Column: Actual information current calendar year to date

Third Column: Projected budget for the next calendar year

	2014 Approved Budget	2014 Year to date Actual	2015 Proposed Budget
Estimated Beginning Balance, Jan. 1, 20XX 15	$ 11,425	$ 22,965.15	$ 37,320.05
Income (list by sources):			
Interest	$	$ 117.07	$ 0
Brick Fundraiser / Donations	$ 21,500	$ 103,202.83	$ 0
	$	$	$
	$	$	$
	$	$	$
	$	$	$
	$	$	$
	$	$	$
	$	$	$
	$	$	$
	$	$	$
	$	$	$
	$	$	$
Total Estimated Beginning Balance & Income	$ 32,925	$ 126,285.05	$ 37,320.05

Expenditures (list by type):	2014 Approved Budget	2014 Year to date Actual	2015 Proposed Budget
MAC Athletics	$ 0	$ 88,965	$ 37,100
Brick Paver	$	$	$ 220.05
	$	$	$
	$	$	$
	$	$	$
	$	$	$
	$	$	$
	$	$	$
	$	$	$
	$	$	$
	$	$	$
	$	$	$
	$	$	$
Total Expenditures	$ 0	$ 88,965	$ 37,320.05
Estimated Ending Balance, Dec. 31, 20 XX	$ 23,234.96	$ 37,320.05	$ 0

The Activity Sponsor will insure that all funds collected by this group are deposited into the District designated accounts in accordance with Board Policy.

The Activity Sponsor will insure that all funds expended by this group are disbursed in accordance with Board Policy.

Activity Sponsor — Date: 1/28/15

Building Principal/Administrator — Administrative Approval Date: 1-30-15

Please have a student representative sign below if your student members/officers helped develop this budget.

Student Representative — Date

Reviewed by Treasurer's office staff — Initials: BD — Date: 2/2/15

School District Treasurer

Board Approval Date

ACTIVITY ACCOUNT BUDGET

Fund Name FCCLA FUND # 200 SPCC 9219

Purpose of Activity: The purpose of FCCLA is to promote personal growth and leadership skills through family and consumer science education. The focus is on activities within the family to help learn the role in the family as a wage earner with the goal to become a community leader. Our goal is to expand the student's vision to help their family and community by promoting health and leadership opportunities.

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Instructions for completion:

First Column: Information from current approved budget

Second Column: Actual information current calendar year to date

Third Column: Projected budget for the next calendar year

	2014 Approved Budget	2014 Year to date Actual	2015 Proposed Budget
Estimated Beginning Balance, Jan. 1, 20XX	$ 166.33	$ 166.33	$ 166.33
Income (list by sources):			
BAKE Sale	$ 50.00	$ -0-	$
	$	$	$
T Shirt Sales - FCCLA Logo	$ 540.00	$ -0-	$ 540.00
60 shirts x 9	$	$	$
	$	$	$
Donations	$ 50.00	$ -0-	$ 50.00
	$	$	$
	$	$	$
	$	$	$
	$	$	$
	$	$	$
	$	$	$
Total Estimated Beginning Balance & Income	$ 806.33	$ 166.33	$ ~~590.00~~ 756.33

Expenditures (list by type):	2014 Approved Budget	2014 Year to date Actual	2015 Proposed Budget
Materials for Nursing home	$ 75.00	$ 0	$ 75.00
Materials for FCCLA meeting	$ 50.00	$ 0	$ 50.00
T Shirt to wear for Activity	$ 480.00	$ 0	$ 480.00
Relay for life Donation	$ 50.00	$ 0	$
Total Expenditures	$ 655.00	$ 0	$ ~~605.00~~ 525.00
Estimated Ending Balance, Dec. 31, 20 XX	$ 151.33	$ 166.33	$ ~~65.00~~ 231.33

The Activity Sponsor will insure that all funds collected by this group are deposited into the District designated accounts in accordance with Board Policy.

The Activity Sponsor will insure that all funds expended by this group are disbursed in accordance with Board Policy.

Activity Sponsor — Date: 1-28-15

Building Principal/Administrator — Administrative Approval Date: 1-28-15

Please have a student representative sign below if your student members/officers helped develop this budget.

Student Representative — Date

Reviewed by Treasurer's office staff — Initials: BD — Date: 2/2/15

School District Treasurer

Board Approval Date