

Expenditures (list by type):	2014		2014		2015	
	Approved Budget	Year to date Actual	Year to date Actual	Proposed Budget		
Food	\$ 200.00	\$	\$	\$ 500.00		paid 250.00 in Jan of 2015 - late bill
Coaching Supplies	\$ 400.00	\$	\$			
Camp Supplies	\$ 200.00	\$	\$			
Camp Incentives - Rewards	\$ 250.00	\$	\$	960.00		459.90 paid in Jan of 2015 - late bill OVB!
Player Supplies	\$ 600.00	\$	\$			
Miscellaneous Supplies	\$ 300.00	\$	\$			
Camp Instructor Fees	\$ 200.00	\$	\$			
Fringe Ben. fee payroll	\$	\$	7.51	80.00		
	\$	\$	\$			
	\$	\$	\$			
	\$	\$	\$			
	\$	\$	\$			
	\$	\$	\$			
	\$	\$	\$			
	\$	\$	\$			
Total Expenditures	\$ 2,150.00	\$ 7.51	\$	\$ 1540.00		
Estimated Ending Balance, Dec. 31, 20 XX	\$ 1,735.60	\$ 4592.55	\$	\$ 4860.00		

The Activity Sponsor will insure that all funds collected by this group are deposited into the District designated accounts in accordance with Board Policy.

The Activity Sponsor will insure that all funds expended by this group are disbursed in accordance with Board Policy.

Roma Heinle 2-6-15 [Signature] 2/10/15
 Activity Sponsor Date Building Principal/Administrator Administrative Approval Date

Please have a student representative sign below if your student members/officers helped develop this budget:


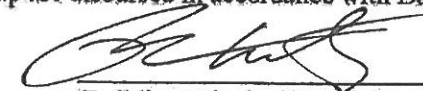
 Student Representative Date
 Reviewed by Treasurer's office staff
 MD 2/10/15
 Initials Date

 School District Treasurer Board Approval Date

Expenditures (list by type):	2014 Approved Budget	2014 Year to date Actual	2015 Proposed Budget
Private/Candy	\$	\$ 43.76	\$
Shirts - Outstanding Payment to OVISCO	\$	\$	\$ 1400.00
Shirts	\$	\$	\$ 600.00
Total Expenditures	\$ 0	\$ 43.76	\$ 2000.00
Estimated Ending Balance, Dec. 31, 20 XX	\$ 1481.50	\$ 1437.74	\$ 37.74

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The Activity Sponsor will insure that all funds expended by this group are disbursed in accordance with Board Policy.


Date 1/30/15

2-3-15
 Activity Sponsor Date Building Principal/Administrator Administrative Approval Date

Please have a student representative sign below if your student members/officers helped develop this budget.

None

Student Representative _____
 Reviewed by Treasurer's office staff BD Date 2/3/15
Initials Date

School District Treasurer _____ Board Approval Date _____

Expenditures (list by type):	2014 Approved Budget	2014 Year to date Actual	2015 Proposed Budget
	\$	\$	\$
	\$	\$	\$
	\$	\$	\$
Talent Entry Fees	\$	\$	\$ 300.00
Buzzer System Purchase	\$	\$	\$ 500.00
	\$	\$	\$
	\$	\$	\$
	\$	\$	\$
	\$	\$	\$
	\$	\$	\$
	\$	\$	\$
	\$	\$	\$
	\$	\$	\$
	\$	\$	\$
	\$	\$	\$
Total Expenditures	\$ 0	\$ 0	\$ 800.00
Estimated Ending Balance, Dec. 31, 20 XX	\$ 1405.58	\$ 215.58	\$ 165.58

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The Activity Sponsor will insure that all funds expended by this group are disbursed in accordance with Board Policy.


1/30/14

2-3-15
 Activity Sponsor Date Building Principal/Administrator Administrative Approval Date

Please have a student representative sign below if your student members/officers helped develop this budget.

Student Representative _____
 Reviewed by Treasurer's office staff BD 2/3/15
Initials Date

School District Treasurer _____ Board Approval Date _____

